

XXIII. COMMISSION ON HUMAN RIGHTS

For general administration and support services, and promotion and protection of human rights including locally-funded projects as indicated hereunder P 108,635,000

New Appropriations, by Program/Project
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		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services	P	28,073,000	P 13,798,000	P 1,729,000	P 43,600,000
II. Operations					
a. Promotion and Protection of Human Rights		35,699,000	26,586,000		62,285,000
Total, Programs		<u>63,772,000</u>	<u>40,384,000</u>	<u>1,729,000</u>	<u>105,885,000</u>
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B. PROJECTS					
I. Locally-Funded Projects					
a. Locally-Funded Projects (NTIP)					
1. Establishment of Human Rights Center			1,800,000		1,800,000
b. Promotion and Protection of Human Rights					
1. Sectoral Human Rights Training Program			950,000		950,000
Sub-total, Locally-Funded Projects			<u>2,750,000</u>		<u>2,750,000</u>
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Total, Projects			<u>2,750,000</u>		<u>2,750,000</u>
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TOTAL NEW APPROPRIATIONS	P	<u>63,772,000</u>	P <u>43,134,000</u>	P <u>1,729,000</u>	P <u>108,635,000</u>
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Special Provisions

1. Use of Savings. The Chairman of the Commission on Human Rights (CHR) is hereby authorized, subject to appropriate accounting and auditing rules and regulations, to augment any items of appropriation in the office of the CHR from savings in other items of appropriation actually released, for: (a) printing and/or publication of decisions, resolutions, training materials and educational publications; (b) repair, maintenance and improvement of the Commission's central and regional facilities; (c) purchase of books, journals, periodicals and equipment; (d) payment of commutable representation and transportation allowance of officials and employees who by reason of their positions are entitled thereto and fringe benefits and other official purposes, as may be authorized by law, for officials and personnel of CHR, subject to accounting and auditing rules and regulations.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

A. PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 28,073,000 P	13,798,000 P	1,729,000 P	43,600,000
II. Operations				
a. Promotion and Protection of Human Rights				
1. Investigation, on its own or on complaint by any party, of all forms of human rights violations involving civil and political rights, including P500,000 for confidential expenses to be released upon approval of the President	2,697,000	4,029,000		6,726,000
2. Provision of Appropriate legal services for the promotion of human rights of all Filipinos	28,779,000	3,695,000		32,474,000
3. Development of a continuing program of research, education and information to enhance respect for the privacy of human rights including recommendation to Congress on measures for its promotion	2,881,000	3,193,000		6,074,000
4. Assistance to victims of human rights violations, P5,000,000 of which shall be used for assistance to victims of involuntary disappearances and members of their respective families upon coordination with the Families of Involuntary Disappearances (FIND) and other groups or organizations and the remaining balance of P7,589,000 shall be used for victims of other human rights violations under the financial assistance program of the Commission	1,342,000	15,669,000		17,011,000
Sub-total, Operations	35,699,000	26,586,000		62,285,000
TOTAL, PROGRAMS AND ACTIVITIES	P 63,772,000 P	40,384,000 P	1,729,000 P	105,885,000

New Appropriations, by Object of Expenditures
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 (In thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	44,030
Contractual, Casual and Emergency Personnel	2,286
Total Salaries and Wages	46,316

Other Compensation

Terminal Leave Benefits

Pag-I.B.I.G. Contributions	746
Medicare Premiums	280
Employees Compensation Insurance Premiums	238
Overtime Pay	1,321
Representation and Transportation Allowance	1,591
Bonuses and Incentives	4,292
Step Increments for Merit and Length of Service	466
Personnel Economic Relief Allowance	3,480
Additional P500 Allowance	3,648
Clothing/Uniform Allowance	808
Total Other Compensation	17,456
01 Total Personal Services	63,772
Maintenance and Other Operating Expenses	
02 Travelling Expenses	2,963
03 Communication Services	2,682
05 Repair and Maintenance of Government Vehicles	1,214
06 Transportation Services	462
07 Supplies and Materials	5,582
08 Rents	7,100
10 Grants, Subsidies and Contributions	12,589
14 Water, Illumination and Power Services	1,525
15 Social Security Benefits, Rewards and Other Claims	1,181
17 Training and Seminar Expenses	1,240
18 Extraordinary and Miscellaneous Expenses	696
19 Confidential and Intelligence Expenses	500
23 Advertising and Publication Expenses	628
29 Other Services	4,772
Total Maintenance and Other Operating Expenses	43,134
Total Current Operating Expenditures	106,906
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,729
Total Capital Outlays	1,729
TOTAL NEW APPROPRIATIONS	108,635